

## Message Text

UNCLASSIFIED

PAGE 01 MONTRE 01387 212112Z

60

ACTION IO-13

INFO OCT-01 EUR-12 ISO-00 ABF-01 OMB-01 TRSE-00 CIAE-00

INR-07 NSAE-00 L-03 /038 W

----- 125258

R 212000Z SEP 76

FM AMCONSUL MONTREAL

TO SECSTATE WASHDC 8022

UNCLAS MONTREAL 1387

E.O. 11652: N/A

TAGS: PORG, EAIR, ICAO

SUBJECT: ICAL: DRAFT BUDGET (TRIENNIUM 1978-79-80)

REF: MONTREAL 1372

1. SYG/ICAO HAS PRESENTED BUDGET ESTIMATES FOR ICAO FOR 1978-80 TRIENNIUM (CWP 6383 DISTRIBUTED 9/17). PROPOSED NET BUDGET REPRESENTS A 28.8 PCT INCREASE OVER FIGURE FOR THIS TRIENNIUM (1975-77). LARGEST INCREASES ARE PROPOSED IN THREE EXPENSE OBJECTS: MEETINGS, SECRETARIAT SALARY AND ALLOWANCES, AND CONTINGENCIES. PROPOSED INCREASE FOR MEETINGS IS FROM \$1,102,550 TO \$1,585,000 A 43 PCT INCREASE. PROPOSED INCREASE FOR SECRETARIAT SALARIES AND ALLOWANCES IS FROM \$33,334, 464 TO \$41,726,000, A 25 PCT INCREASE. PROPOSED TRIENNIAL INCREASE FOR CONTINGENCIES IF FROM \$5,057,000 TO \$7,198,000, A 42 PCT INCREASE. PROPOSED INCREASE IN LATTER IS PARTICULARLY QUESTIONABLE BECAUSE CONTINGENCIES EXPENDITURES ARE ONLY APPROVED TO COVER UNEXPECTED COST INCREASES IN OTHER PARTS OF THE BUDGET AND ESTIMATES FOR OTHER PARTS ALREADY CONTAIN LARGE INCREASES. THE CONTINGENCY INCREASES SEEM TO INCREASES IN PART II FOR EXAMPLE, WHERE JUSTIFICATIONS ARE SIMILAR. ERICKSEN

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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** POLICIES, BUDGETS, INTERNATIONAL ORGANIZATIONS  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 21 SEP 1976  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1976MONTRE01387  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Film Number:** D760356-1218  
**From:** MONTREAL  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1976/newtext/t19760937/aaaabfuc.tel  
**Line Count:** 50  
**Locator:** TEXT ON-LINE, ON MICROFILM  
**Office:** ACTION IO  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
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**Previous Channel Indicators:** n/a  
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**Previous Handling Restrictions:** n/a  
**Reference:** 76 MONTREAL 1372  
**Review Action:** RELEASED, APPROVED  
**Review Authority:** greeneet  
**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 20 FEB 2004  
**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <20 FEB 2004 by MaustMC>; APPROVED <11 JAN 2005 by greeneet>  
**Review Markings:**

Margaret P. Grafeld  
Declassified/Released  
US Department of State  
EO Systematic Review  
04 MAY 2006

**Review Media Identifier:**  
**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** ICAL: DRAFT BUDGET (TRIENNium 1978-79-80)  
**TAGS:** PORG, EAIR, ICAO  
**To:** STATE  
**Type:** TE  
**Markings:** Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006